

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2023 Al 31/oct./2023

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$146,828,569.00</b>	<b>\$3,447,548.03</b>	<b>\$150,276,117.03</b>	<b>\$136,074,523.61</b>	<b>\$132,166,836.89</b>	<b>\$14,201,593.42</b>
LEGISLACIÓN	\$15,431,605.00	\$346,500.00	\$15,778,105.00	\$14,005,399.41	\$14,005,399.41	\$1,772,705.59
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,936,581.00	-\$2,036,400.00	\$900,181.00	\$652,170.80	\$652,170.80	\$248,010.20
ASUNTOS FINANCIEROS Y HACENDARIOS	\$61,217,150.00	\$6,782,699.16	\$67,999,849.16	\$64,135,683.09	\$61,095,558.25	\$3,864,166.07
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,660,656.00	\$1,356,694.46	\$63,017,350.46	\$55,157,032.27	\$54,289,470.39	\$7,860,318.19
OTROS SERVICIOS GENERALES	\$5,582,577.00	-\$3,001,945.59	\$2,580,631.41	\$2,124,238.04	\$2,124,238.04	\$456,393.37
<b>DESARROLLO SOCIAL</b>	<b>\$187,307,227.00</b>	<b>\$91,323,405.16</b>	<b>\$278,630,632.16</b>	<b>\$134,289,106.92</b>	<b>\$130,603,416.38</b>	<b>\$144,341,525.24</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$2,276,735.00	\$2,276,735.00	\$2,036,655.00	\$2,036,655.00	\$240,080.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$170,152,212.00	\$40,897,816.78	\$211,050,028.78	\$76,204,599.06	\$74,378,032.36	\$134,845,429.72
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,380,540.00	\$43,323,148.78	\$47,703,688.78	\$39,832,407.65	\$39,832,407.65	\$7,871,281.13
EDUCACIÓN	\$4,505,423.00	\$717,746.75	\$5,223,169.75	\$5,183,534.16	\$5,024,936.14	\$39,635.59
PROTECCIÓN SOCIAL	\$8,269,052.00	\$4,107,957.85	\$12,377,009.85	\$11,031,911.05	\$9,331,385.23	\$1,345,098.80
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,047,171.00</b>	<b>-\$1,986,471.19</b>	<b>\$7,060,699.81</b>	<b>\$6,029,113.19</b>	<b>\$5,999,429.09</b>	<b>\$1,031,586.62</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,800,890.00	-\$2,629,604.72	\$1,171,285.28	\$511,092.93	\$511,092.93	\$660,192.35
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,402,326.00	\$1,052,493.53	\$5,454,819.53	\$5,324,330.65	\$5,294,646.55	\$130,488.88
TRANSPORTE	\$843,955.00	-\$409,360.00	\$434,595.00	\$193,689.61	\$193,689.61	\$240,905.39
<b>Total del Gasto</b>	<b>\$343,182,967.00</b>	<b>\$92,784,482.00</b>	<b>\$435,967,449.00</b>	<b>\$276,392,743.72</b>	<b>\$268,769,682.36</b>	<b>\$159,574,705.28</b>

  
 C. PEDRO FRANCISCO COUOH SUASTE  
 PRESIDENTE MUNICIPAL

  
 ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
 TESORERO MUNICIPAL



  
 ING. ABELOMAR JAVIER PORTILLO VERGARA  
 SECRETARIO MUNICIPAL

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